

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
																Sume	% din PIB
CHELTUIELI TOTALE	113,798.6	39,944.9	42,857.3	1,088.2	23,463.7		13,865.4	180.7	100.6	2,940.3	126.3	238,366.0	-36,568.2	201,797.8	-1,923.3	199,874.5	15.1
Cheltuieli curente	112,757.2	34,504.2	42,866.5	1,106.0	23,493.6		13,510.8	180.7	100.7	906.3	116.3	229,542.3	-36,507.7	193,034.6		193,034.6	14.5
Cheltuieli de personal	24,241.1	15,322.2	187.7	63.0	130.7		8,246.8			265.2	2.5	48,459.3		48,459.3		48,459.3	3.6
Bunuri si servicii	4,547.6	9,961.1	247.8	14.5	15,669.2		3,081.1		6.7	598.0	21.4	34,147.5	-7,957.5	26,190.1		26,190.1	2.0
Dobanzi	10,490.0	333.9	7.7	0.6	4.7		0.1		93.9	5.3		10,936.2	-17.3	10,918.9		10,918.9	0.8
Subventii	2,382.8	2,009.1		3.8			0.2					4,395.9		4,395.9		4,395.9	0.3
Transferuri intre unitati ale administratiei publice	20,604.9	122.4		46.7	5,041.4		80.7					25,895.9	-25,159.7	736.3		736.3	0.1
Alte transferuri	10,317.1	391.0	0.2	0.0			503.2	0.1				11,211.7	-75.9	11,135.8		11,135.8	0.8
Proiecte cu finantare din fonduri externe nerambursabile	131.6	13.3					0.3	0.0				145.2	-118.7	26.5		26.5	0.0
Asistenta sociala	26,344.0	1,888.3	42,421.5	751.5	2,646.7		43.9					74,095.9		74,095.9		74,095.9	5.6
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	11,329.1	3,474.3	0.4	212.5	0.6		1,075.6	180.6				16,273.1	-2,795.0	13,478.1		13,478.1	1.0
Alte cheltuieli	2,199.5	988.1	1.1	13.4	0.4		441.3			37.8	92.4	3,774.2	-356.8	3,417.4		3,417.4	0.3
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR		0.3										0.3		0.3		0.3	0.0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR																	
Cheltuieli aferente programelor cu finantare rambursabila	169.5						37.5					207.0	-26.8	180.2		180.2	0.0
Cheltuieli de capital	1,466.8	4,491.6	0.5	0.1	0.3		426.1			1,998.4		8,383.7	-25.0	8,358.8	-189.2	8,169.6	0.6
Active nefinanciare	1,088.3	4,459.9	0.5	0.1	0.3		426.1			1,998.4		7,973.5	-25.0	7,948.5		7,948.5	0.6
Active financiare	378.5	31.7					0.0					410.2		410.2	-189.2	221.0	0.0
Operatiuni financiare	478.1	1,243.6					2.4			35.6	10.0	1,769.7	-35.6	1,734.1	-1,734.1		
Imprumuturi											10.0	10.0		10.0	-10.0		
Rambursari de credite	478.1	1,243.6					2.4			35.6		1,759.7	-35.6	1,724.1	-1,724.1		
Plati efectuate in anii precedenti si recuperate in anul curent	-903.5	-294.5	-9.6	-17.9	-30.2		-74.0	0.0	0.0			-1,329.7		-1,329.7		-1,329.7	-0.1
EXCEDENT(+)/DEFICIT(-)	-28,824.6	5,892.6	435.7	401.1	-2,548.8		3,819.1	21.6	31.7	80.8	-3.1	-20,693.9		-20,693.9	-207.4	-20,901.4	-1.57