

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.07.2022

PIB 2022 1,372,500.0
-milioane lei -

Sume % din PIB

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
VENITURI TOTALE	129,125.7	64,082.6	59,852.9	2,056.0	29,232.6		24,647.0	266.0	201.3	4,991.0	204.4	314,659.5	-52,271.7	262,387.8	-3,932.6	258,455.2	18.8
Venituri curente	113,388.4	50,815.8	49,093.9	1,748.8	24,818.6		10,376.2		201.3	969.5	203.2	251,615.6	-11,438.3	240,177.3		240,177.3	17.5
Venituri fiscale	93,433.2	38,547.4			1,742.5		647.5					134,370.6		134,370.6		134,370.6	9.8
Impozitul pe profit, salarii, venit si castiguri din capital	20,384.5	19,468.3										39,852.8		39,852.8		39,852.8	2.9
Impozitul pe profit	17,308.8	35.2										17,344.0		17,344.0		17,344.0	1.3
Impozitul pe salarii si venit	89.2	19,426.0										19,515.2		19,515.2		19,515.2	1.4
Alte impozite pe venit, profit si castiguri din capital	2,986.4	7.1										2,993.5		2,993.5		2,993.5	0.2
Impozite si taxe pe proprietate	-18.3	5,486.8										5,468.5		5,468.5		5,468.5	0.4
Impozite si taxe pe bunuri si servicii	71,851.3	13,333.7			1,742.5		94.6					87,022.0		87,022.0		87,022.0	6.3
TVA	40,880.9	11,531.8										52,412.7		52,412.7		52,412.7	3.8
Accize	20,651.9											20,651.9		20,651.9		20,651.9	1.5
Alte impozite si taxe pe bunuri si servicii	8,431.5	67.7			1,742.5							10,241.7		10,241.7		10,241.7	0.7
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,887.0	1,734.2					94.6					3,715.8		3,715.8		3,715.8	0.3
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,148.6											1,148.6		1,148.6		1,148.6	0.1
Alte impozite si taxe fiscale	67.2	258.6					552.9					878.7		878.7		878.7	0.1
Contributii de asigurari	6,149.5		49,024.5	1,742.3	23,064.1		2.7					79,983.0	-52.9	79,930.1		79,930.1	5.8
Venituri nefiscale	13,805.7	12,268.4	69.5	6.4	12.0		9,726.0		201.3	969.5	203.2	37,262.0	-11,385.4	25,876.7		25,876.7	1.9
Subventii		8,737.7	10,752.9	67.7	4,413.1		12,810.3	30.3		4,021.5		40,833.4	-40,833.4				
Venituri din capital	249.0	257.9					244.2					751.1		751.1		751.1	0.1
Donatii	28.2	0.0										28.2		28.2		28.2	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	338.7	8.3					0.4	0.0				347.5		347.5		347.5	0.0
Operatiuni financiare	3,931.5										1.2	3,932.6		3,932.6	-3,932.6		
Sume in curs de distribuire	-41.5	0.0										-41.5		-41.5		-41.5	0.0
Alte sume primite de la UE	372.4	75.4					26.1					473.8		473.8		473.8	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	10,841.1	4,187.6	0.4	239.6	0.9		1,189.8	235.7				16,695.0		16,695.0		16,695.0	1.2
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	18.0		5.7									23.7		23.7		23.7	0.0

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																Sume	% din PIB
CHELTUIELI TOTALE	162,920.5	58,080.6	59,336.6	1,396.3	32,382.7		20,332.0	244.9	133.3	4,896.3	214.8	339,937.9	-52,271.7	287,666.2	-2,517.8	285,148.4	20.8
Cheltuieli curente	161,225.1	49,715.0	59,347.2	1,418.9	32,449.2		19,621.9	245.0	133.3	1,481.9	204.9	325,842.3	-52,218.2	273,624.1		273,624.1	19.9
Cheltuieli de personal	33,933.7	21,476.3	254.9	89.2	181.5		11,640.4			398.9	3.1	67,977.9		67,977.9		67,977.9	5.0
Bunuri si servicii	7,008.5	14,491.1	344.6	19.5	21,753.0		4,458.1		9.4	1,039.6	35.5	49,159.3	-11,092.8	38,066.5		38,066.5	2.8
Dobanzi	15,733.2	477.5	11.0	1.0	6.4		0.1		123.8	5.3		16,358.3	-18.3	16,340.1		16,340.1	1.2
Subventii	4,512.7	2,759.6		5.3			0.3					7,277.9		7,277.9		7,277.9	0.5
Transferuri intre unitati ale administratiei publice	29,332.4	117.7		62.2	6,859.3		201.3					36,572.8	-35,570.8	1,002.0		1,002.0	0.1
Alte transferuri	13,610.7	564.1	0.2	0.0			736.0	0.1				14,911.2	-97.8	14,813.5		14,813.5	1.1
Proiecte cu finantare din fonduri externe nerambursabile	728.1	25.2					0.8	0.0				754.1	-332.4	421.6		421.6	0.0
Asistenta sociala	37,711.0	2,680.2	58,728.8	953.4	3,647.4		82.0					103,802.9		103,802.9		103,802.9	7.6
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	14,970.3	5,497.6	0.5	274.3	1.0		1,818.2	244.8				22,806.9	-4,574.9	18,231.9		18,231.9	1.3
Alte cheltuieli	3,401.5	1,624.4	1.6	13.9	0.6		615.6			38.1	166.3	5,862.0	-484.7	5,377.3		5,377.3	0.4
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	20.3	1.2	5.7				0.5					27.8	-0.5	27.3		27.3	0.0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	5.0											5.0		5.0		5.0	0.0
Cheltuieli aferente programelor cu finantare rambursabila	257.7						68.6					326.3	-46.0	280.2		280.2	0.0
Cheltuieli de capital	2,129.2	7,224.8	1.1	0.3	1.3		802.6			3,378.8		13,538.0	-17.9	13,520.1	-228.4	13,291.7	1.0
Active nefinanciare	1,607.8	7,135.9	1.1	0.3	1.3		802.6			3,378.8		12,927.8	-17.9	12,909.9		12,909.9	0.9
Active financiare	521.4	88.9					0.0					610.2		610.2	-228.4	381.8	0.0
Operatiuni financiare	755.5	1,521.1					2.7			35.6	10.0	2,324.9	-35.6	2,289.4	-2,289.4		
Imprumuturi											10.0	10.0		10.0	-10.0		
Rambursari de credite	755.5	1,521.1					2.7			35.6		2,315.0	-35.6	2,279.4	-2,279.4		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,189.3	-380.3	-11.8	-22.8	-67.8		-95.3	-0.1	0.0			-1,767.4		-1,767.4		-1,767.4	-0.1
EXCEDENT(+)/ DEFICIT(-)	-33,794.8	6,002.1	516.3	659.7	-3,150.1		4,315.0	21.1	68.1	94.7	-10.5	-25,278.4		-25,278.4	-1,414.8	-26,693.2	-1.94